

Use of Sports Funding at Camrose Primary School 2015 - 16

Government Statement on the Sports Grant

The government is providing additional funding to improve provision of Physical Education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school head teachers.

This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools. Funding for schools will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 11), as recorded in the annual schools census.

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Schools are held accountable for the decisions they make through:

- Including details of their provision of PE and sport on their website.
- The Ofsted inspection framework will be updated, "so that schools and inspectors know how sport and PE will be assessed in future as part of the school's overall provision".

		Number of Pupils & Pupil Premium Grant (PPG) Received		
Total number of pupils on role		398		
Amount Sports Premium Grant (SPG) received per pupil		£25		
Total amount of SPG received		£9,294		
Summary of PPG spending 2014-15				
Objective: To provide a high quality PE curriculum for pupils and a wide breadth of PE and sport provision.				
Record of PPG spending by item / project 2014-15				
Item	Cost	Objective	Activities	Impact
After school Sports	£2,200 Coaches Resources and equipment	To ensure that pupils are provided with additional opportunities and resources to be active and develop their team work and sports' skills. Liaise with coaches	4 hours coaching per week including: basketball, yoga, badminton, dance, gymnastics, tennis, football, cricket, dodgeball and athletics.	<i>Please see below table for breakdown of sporting club data.</i> Autumn Term – 359 places provided Spring term – 225 places provided Summer Term – 254 places provided 2015-16 saw 838 places provided at Sporting Clubs.
Lunch Time Sports	£1500 Coaches Training Resources and equipment	To ensure that pupils are provided with equipment to facilitate opportunities to be active at Lunchtimes and that social skills are developed during this time. Liaise with coaches and LSAs	A wide range of new equipment has been purchased in response to requests from staff and from pupils for specific activities. Pupil (play leaders) and staff training. Coaches to target social skills and team work. Every day pupils are provided with the opportunity to participate in various sporting activities.	£400 spent on playground equipment: various balls, cones, Frisbees, Playground fun pack. Play Leader training completed. Every day pupils are provided with the opportunity to participate in sporting activities during the lunch break. All of the

Develop links with other schools and organisations Enrichment within the borough.	£2600 Provide cover to release staff Resources and equipment	To provide a wide range of enrichment and intra – comp opportunities and continue to build on strong, sustainable partnerships with local community, sports clubs and other schools that are already established.	Develop links with Barnet Football Club. Develop links with other schools and organisations within the Borough and in other Boroughs.	Existing links strengthened and new partnerships developed: Woodlands SEN School – 20 pupils, confidence building through sport Borough football competitions; 3 matches with 24 Year 5 and 6 pupils. Borough Dance Festival – 24 EYFS / KS1 pupils Borough Gymnastics Competition – 14 KS1 and 2 pupils Borough athletics at Bannister Stadium – 20 KS2 pupils Sporting afternoons (x4) at Canons high School with all Years 4 and 5 pupils Barnet FC – weekly motor skills development sessions for Reception pupils. Barnet FC – Year 1 football intra competition throughout the year.
Enhanced Teaching and learning opportunities	£3,000 Staff cover Training	Provide appropriate resources and equipment and staff support. Provide high quality teaching and learning opportunities for pupils and staff including cross curricular links.	Subject Leader to attend training and disseminate information for new audit toolkit devised by borough advisors. Staff training continues Pupil progress in PE is good for all groups of pupils	<i>Please see below table for pupil progress data.</i> Chandos Children’s Centre – weekly music and movement sessions for 45 Nursery pupils. Wealdstone Football Club – weekly sessions (6 weeks) with Year 3 pupils; developing math through PE. Watford FC – developing science through PE (12 weeks) - 60 Year 4 and 5
Summary				
Total SPG received			£9,294	
Total SPG expenditure			£9,300	
PPG remaining			-£6	

Objective: To ensure that pupils are provided with additional opportunities and resources to be active and develop their team work and sports' skills.

Autumn term

Name of club	Year grp	When	Pupils	Boys	Girls	EAL	SEN	PP
			No.	No.	No.	No.	No.	No.
Football	KS2	Afterschool	67	63	4	61	12	12
Street dance	Yr 1 - 6	Afterschool	71	14	57	62	2	8
Gym	Yr 1 - 6	Afterschool	66	15	51	33	0	6
football KS1	Y1-6	Afterschool	53	51	2	24	3	9
multiskills	y1-6	Afterschool	52	32	20	12	1	1
Girls football	Yr 1 - 6	Afterschool	4	0	4	4	2	3
Badminton	Y1-6	Afterschool	9	5	4	9	2	6
Athletics	Yr 2 - 6	Afterschool	20	16	4	19	4	2
Tennis	Yr 1 - 6	Afterschool	17	12	5	17	0	0
Totals			359	208	151	241	26	47

(58%) are taken by boys

(42%) are taken by girls

(67%) are taken by EAL pupils

(7%) are taken by SEN pupils; below school average of 15%

(13%) are taken by PP Pupils; below school average of 18% PP pupils.

Spring term

Name of club	Year grp	When	Pupils	Boys	Girls	EAL	SEN	PP
			No.	No.	No.	No.	No.	No.
Tennis	1 to 6	afterschool	19	5	14	18	3	4
multiskills	1 to 6	afterschool	19	15	4	18	5	1
netball / basket ball	1 to 6	afterschool	25	4	21	23	1	6
football 4-6	4 to 6	afterschool	20	0	20	19	3	4
athletics	1 to 6	afterschool	7	2	5	7		1
football 1-3	1 to 3	afterschool	36	0	36	35	6	5
dance	1 to 6	afterschool	40	34	6	39	2	4
cricket	1 to 6	afterschool	8	0	8	7	0	1
gymnastics	1 to 6	afterschool	29	10	19	27	3	7
Football	4 to 6	afterschool	22	0	22	21	3	5
Totals			225	70	155	214	26	38

(31%) are taken by boys

(69%) are taken by girls

(95%) are taken by EAL pupils

(11%) are taken by SEN pupils; in line with school average of 12%

(17%) are taken by PP Pupils; in line with school average of 18% PP pupils.

Summer Term

Name of club	Year grp	When	Pupils	Boys	Girls	EAL	SEN	PP
			No.	No.	No.	No.	No.	No.
Hockey	Y3-6	Afterschool	47	32	15	34	5	7
Street dance	Rec- 6	Afterschool	26	5	21	22	4	2
Basketball	Rec - 6	Afterschool	6	6	0	4	0	0
Dodgeball	Y1-6	Afterschool	18	12	6	14	0	0
Rounders	Rec - 6	Afterschool	21	12	9	17	1	3
Tennis	Y1-6	Afterschool	11	7	4	9	0	1
Multi-skills	Rec-Y6	Afterschool	10	8	2	8	1	0
Football	Yr 6	Afterschool	11	11	0	9	2	2
Football	Yr 4-5	Afterschool	46	40	6	37	8	17
Football	Yr 1-3	After school	27	27	0	24	2	3
Netball	Rec -6	Afterschool	22	11	11	17	1	3
Gym	Y5		9	2	7	6	0	0
Totals			124	87	37	92	13	19

(70%) are taken by boys

(30%) are taken by girls

(74%) are taken by EAL pupils

(10%) are taken by SEN pupils;

(15%) are taken by PP Pupils;

2015-16 saw a total of 838 places on offer for sporting clubs throughout the year.

Objective: Enhanced Teaching and learning opportunities

Termly PE Progress Data

Phase	Autumn Data			Spring Data			Summer Data		
	B	IL	EX	B	IL	EX	B	IL	EX
EYFS - 103	46 45%	51 49%	6 6%	21 20%	62 61%	18 18%	10 10%	69 68%	23 22%
KS1 - 119	24 20%	80 67%	15 12%	14 11%	86 71%	21 17%	10 8%	76 64%	32 27%
LKS2 - 90	14 15%	62 69%	14 15%	11 12%	60 68%	17 19%	9 10%	61 68%	19 21%
UKS2 - 90	13 14%	66 73%	11 12%	8 9%	58 68%	19 22%	7 8%	56 67%	20 24%
Total - 402	97 24%	259 64%	46 11%	54 14%	266 67%	75 19%	36 9%	262 67%	94 24%
At or above expected	305 = 76%			341 = 86%			356 = 91%		

End of 2015-16 saw 91% of pupils at or above expected in PE, an increase of 15% compared to the Autumn term.