

**Use of Sports Funding at Camrose Primary School 2017 - 18**

**Government Statement on the Sports Grant**

The government is providing additional funding to improve provision of Physical Education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school head teachers.

This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools. Funding for schools will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 11), as recorded in the annual schools census.

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Schools are held accountable for the decisions they make through:

- Including details of their provision of PE and sport on their website.
- The Ofsted inspection framework will be updated, "so that schools and inspectors know how sport and PE will be assessed in future as part of the school's overall provision".

		<b>Number of Pupils &amp; Pupil Premium Grant (PPG) Received</b>		
Total number of pupils on role		405		
Amount Sports Premium Grant (SPG) received per pupil		£37.50		
Total amount of SPG received		£15,195.00		
<b>Summary of PPG spending 2014-15</b>				
<b>Objective:</b>				
To provide a high quality PE curriculum for pupils and a wide breadth of PE and sport provision.				
<b>Item</b>	<b>Cost</b>	<b>Objective</b>	<b>Activities</b>	<b>Impact</b>
Balanceability	Bikes x 10 - <b>£900.00</b> Helmets - <b>£180.00</b> Resources - <b>£320.00</b> Staff Training - <b>£240.00</b> Staffing - <b>£300.00</b>  <b>Total: £1940</b>	<ul style="list-style-type: none"> <li>• help children gain the confidence and skills required to ride a pedal bike independently</li> <li>• to promote the physical benefits of cycling for young children</li> </ul>	Spring 2018 Year 1 pupils: small groups of 6 – 8: 30 mins weekly sessions for 1 term Summer 2018 Reception pupil: small groups of 6 – 8: 30 mins weekly sessions for 1 term	Learn to cycle training completed. Children gained the confidence and skills required to ride a pedal bike independently.
Harrow Borough Support	£750.00	<ul style="list-style-type: none"> <li>• to further develop staff expertise when teaching PE</li> <li>• To keep up to date with topical news and learn from leading experts to enhance health, wellbeing and achievement.</li> <li>• Strategies to support the safe delivery of a PE lesson including the use of large and small apparatus</li> </ul>	Membership to Youth Sport trust Staff training Termly Subject Leader meetings PE Audit to ensure continuing improvement	Boys football competition Girls football competition  Year 5 & 6 Athletics competition Year 3 & 4 Gymnastics competition Gifted & talented Gymnastics competition
Lunch Time Sports	£2400	providing places for pupils in lunch time sport clubs	2 hours per week including: Tennis, multisport, girls football, mixed football	Girls football – an increased participation of girls in sport Table Tennis - to develop hand to eye co-ordination

Continuing to develop links with other schools and organisations  Enrichment within the borough.	£3000  Provide cover to release staff	To provide a wide range of enrichment and intra – comp opportunities and continue to build on strong, sustainable partnerships with local community, sports clubs and other schools that are already established.	Develop links with  Barnet Football Club. The Hive Develop links with other schools and organisations within the Borough and in other Boroughs.	<a href="#">Pupil visits</a> - Camrose Year 4 pupils attended additional PE sessions at feeder school.  <a href="#">Watford FC</a> – healthy lifestyles and team games intervention with science/PE focus.  <a href="#">Year 3 football</a> tournament at The Hive <a href="#">Year 5 &amp; 6 football</a> tournament at The Hive <a href="#">Years 3 &amp; 4 football</a> tournament at The Hive
Barnet FC	£1350	To support pupils, at all levels, to participate fully in PE lessons.	Circuit training activities targeting specific skill for a group of pupils.	Autumn Term: Reception pupils x8 – developing fine motor skills. Spring Term: Reception pupils x8 – developing concentration and team work through sport.
Swimming	£3300	To ensure pupils are confident swimmers (able to swim 25M) by the end of Year 5	Introducing a term of swimming into Year 4	Additional 60 pupils received swimming lessons.
Staff training	£850.00	NVQ Level 3 training; Supporting the Delivery of PE' 1 teaching assistant	To ensure high quality support is available during PE lessons	NVQ Level 3 training – TA enrolled: start September 2018.  Watford FC:  Barnet FC: 1 hour weekly for 1 term: TA + Teacher – further develop teaching skills in Football.
Primary Sport Leaders Programme	£148.00 Resource pack and 15 journals £432.00 Staffing cost  Total: <a href="#">£580.00</a>	To develop basic leadership skills, in pupils, that will allow them to boost their confidence, improve attainment and help promote healthy lifestyles.	Weekly sessions for 6 weeks.  Pupils to work through a Sports Leadership Programme with a TA.	15 pupils completed training and will take a more active role in the organization and running of sporting activities next academic year.
<b>Summary</b>				
Total SPG received		£15,195.00		
Total SPG expenditure		£14,170.00		
PPG remaining		£1025.00		

## Teacher assessment throughout 2017-18 for PE

Class	PE - Autumn			PE - Spring			PE - Summer		
	B	IL	EX	B	IL	EX	B	IL	EX
N	5 (17%)	25 (83%)	0	13 (40%)	14 (43%)	5 (15%)	5 (14%)	25 (71%)	5 (14%)
RMS	8 (27%)	14 (46%)	8 (27%)	4 (13%)	16 (54%)	10 (33%)	3 (11%)	17 (61%)	8 (28%)
RLG	10 (36%)	17 (61%)	1 (3%)	6 (19%)	20 (65%)	5 (16%)	2 (7%)	17 (63%)	8 (30%)
1DL	5 (19%)	18 (66%)	4 (15%)	3 (11%)	20 (71%)	5 (18%)	2 (7%)	17 (63%)	8 (30%)
1AM	6 (23%)	15 (58%)	5 (19%)	2 (8%)	15 (60%)	8 (32%)	2 (7%)	22 (81%)	3 (11%)
2DF	5 (17%)	22 (73%)	3 (10%)	3 (10%)	21 (73%)	5 (17%)	1 (3%)	20 (69%)	8 (28%)
2KP	4 (14%)	22 (79%)	2 (7%)	3 (10%)	19 (66%)	7 (24%)	2 (7%)	15 (52%)	12 (41%)
3CP	5 (17%)	20 (69%)	4 (14%)	4 (14%)	19 (66%)	6 (20%)	3 (10%)	19 (66%)	7 (24%)
3JD	3 (11%)	18 (64%)	7 (25%)	2 (7%)	18 (64%)	8 (29%)	5 (19%)	20 (77%)	1 (4%)
4AE	4 (14%)	19 (66%)	6 (20%)	2 (6%)	20 (67%)	8 (27%)	3 (10%)	19 (63%)	8 (27%)
4IJ	6 (20%)	18 (60%)	6 (20%)	5 (17%)	17 (59%)	7 (24%)	7 (23%)	21 (70%)	2 (7%)
5RM	4 (21%)	11 (58%)	4 (21%)	0	13 (68%)	6 (32%)	3 (16%)	14 (74%)	2 (10%)
5DD	4 (19%)	14 (67%)	3 (14%)	2 (9%)	16 (73%)	4 (18%)	4 (18%)	15 (68%)	3 (14%)
5HH	3 (15%)	15 (75%)	2 (10%)	0	12 (67%)	6 (33%)	7 (35%)	10 (50%)	3 (15%)
6RD	5 (17%)	22 (73%)	3 (10%)	2 (7%)	23 (76%)	5 (17%)	0	22 (73%)	8 (27%)
Total	77 (19%)	270 (67%)	58 (14%)	51 (12%)	263 (65%)	95 (23%)	49 (11%)	273 (69%)	86 (20%)

Throughout 2017-18 the standards in Physical Education have risen.

The % of pupils assessed as below the expected standard as reduced each term: a reduction of 7% during the year.

The % of pupils assessed as 'above expected' has increased by 28% this year.

There has been an increase in the % of pupils 'at or above the expected standard' since September 2016 of 9% to the current 89%