

Use of Sports Funding at Camrose Primary School 2018 - 19

Government Statement on the Sports Grant

The government is providing additional funding to improve provision of Physical Education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school head teachers.

This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools. Funding for schools will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 11), as recorded in the annual schools census.

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Schools are held accountable for the decisions they make through:

- Including details of their provision of PE and sport on their website.
- The Ofsted inspection framework will be updated, "so that schools and inspectors know how sport and PE will be assessed in future as part of the school's overall provision".

		Number of Pupils & Pupil Premium Grant (PPG) Received		
Total number of pupils on role		427		
Amount Sports Premium Grant (SPG) received per pupil		£44.50		
Total amount of SPG received		£19,000		
Summary of PPG spending 2018-19				
Objective: To provide a high quality PE curriculum for pupils and a wide breadth of PE and sport provision.				
Item	Cost	Objective	Activities	Impact
Continuing to develop links with other schools and organisations Enrichment within the borough. Harrow School Partnership member	£3000 Provide cover to release staff Training for staff	To provide a wide range of enrichment and intra – comp opportunities and continue to build on strong, sustainable partnerships with local community, sports clubs and other schools that are already established.	Develop links with Barnet Football Club. The Hive Develop links with other schools and organisations within the Borough and in other Boroughs.	Boys football competition Girls football competition Year 5 & 6 Athletics competition Year 3 & 4 Gymnastics competition Gifted & talented Gymnastics competition Years 2 - 6 football tournaments at The Hive
Swimming	£3300	To ensure pupils are confident swimmers by the end of Year 4	Introducing two terms of swimming into Year 4 and one term of swimming into Year 3.	Year 4: 100% of pupils are water confident and 92% are confident swimmers. Year 3: 100% of pupils are water confident and 20% are currently confident swimmers.
Outdoor Gym	£13,000	To introduce an initiative to make fitness both fun and accessible for all. To tackle obesity by ensuring fitness equipment in available to pupils during break and lunch times.	Introduce rota for gym equipment PE Lead to include using Gym in lesson plans as warm up / cool down session.	Rota set up and pupils regularly using the outdoor gym equipment. Equipment used as part of PE sessions.

Balanceability	Staffing - £600.00	<ul style="list-style-type: none"> help children gain the confidence and skills required to ride a pedal bike independently to promote the physical benefits of cycling for young children 	Spring 2018 Year 1 pupils: small groups of 10: 30 mins weekly sessions for 1 term Summer 2018 Reception pupil: small groups of 10: 30 mins weekly sessions for 1 term	Pupils gained confidence and balancing skills leading to mobile independence ensuring that they successfully obtain the fundamental skill of cycling.
Summary				
Total SPG received		£19,000		
Carried forward		£1025.00		
Total Funds Available		£20.025		
Total SPG expenditure		£19,900		
PPG remaining		£125.00		

PE	Autumn			Spring			Summer		
	B	IL	EX	B	IL	EX	B	IL	EX
Early Phase – 160 EYFS + Yr 1	37	111	8	23	109	23	10	119	31
Middle Phase – 171 Years 2 - 4	26	120	22	19	113	37	17	107	47
Upper Phase – 121 Years 5 - 6	22	75	24	14	79	25	13	72	36
Total	85	306	54	56	301	85	40	298	114
	360 = 81%			386 = 87%			412 = 91%		

There has been a 10% increase in the % or pupils achieving the expected standard