

## Use of Sports Funding at Camrose Primary School 2019 - 20

### Government Statement on the Sports Grant

The government is providing additional funding to improve provision of Physical Education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school head teachers.

This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools. Funding for schools will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 11), as recorded in the annual schools census.

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Schools are held accountable for the decisions they make through:

- Including details of their provision of PE and sport on their website.
- The Ofsted inspection framework will be updated, "so that schools and inspectors know how sport and PE will be assessed in future as part of the school's overall provision".

Number of Pupils & Pupil Premium Grant (PPG) Received				
Total number of pupils on role		452		
Amount Sports Premium Grant (SPG) received per pupil		£18000		
Total amount of SPG received		£18000 (as of July 2020)		
Summary of PPG spending 2018-19				
<b>Objective:</b> To provide a high quality PE curriculum for pupils and a wide breadth of PE and sport provision.				
Item	Cost	Objective	Activities	Outcome
Continuing to develop links with other schools and organisations  Enrichment within the borough.	£3000  Provide cover to release staff  Training for staff	To provide a wide range of enrichment and intra – comp opportunities and continue to build on strong, sustainable partnerships with local community, sports clubs and other schools that are already established.	Develop links with  Barnet Football Club. The Hive Develop links with other schools and organisations within the Borough and in other Boroughs.	<a href="#">Swimming Gala</a> – 6 children, 3 boys, 3 girls  <a href="#">Cross Country</a> – 16 children, 9 boys, 7 girls  <a href="#">Hockey Tournament</a> – 12 children, 6 boys, 6 girls  <a href="#">Year 6 football tournament</a> (through to finals) – 11 children, 11 boys  <a href="#">Year 5 &amp; 6 football tournament</a> (boys and girls) – 16 children, 8 boys, 8 girls  <a href="#">Basketball Team</a> (planned tournament before COVID) – 6 children
Swimming	£3300	To ensure pupils are confident swimmers (able to swim 25M) by the end of Year 4	Continue with one and a half terms of swimming in Years 3 & 4.	<a href="#">Year 4</a> : 100% of pupils are water confident and can swim the width of the pool. 25% can swim 25m.  <a href="#">Year 3</a> : Swimming did not take place as a result of school closure due to the covid-19 pandemic.

Harrow Borough Support	£1500	<ul style="list-style-type: none"> <li>to further develop staff expertise when teaching PE</li> <li>To keep up to date with topical news and learn from leading experts to enhance health, wellbeing and achievement.</li> <li>Strategies to support the safe delivery of a PE lesson including the use of large and small apparatus</li> </ul>	<p>Membership to Youth Sport trust</p> <p>Staff training</p> <p>Termly Subject Leader meetings</p> <p>PE Audit to ensure continuing improvement</p>	<p>Audit completed</p> <p>The borough's support has been effective at improving teaching skills and curriculum delivery at school.</p> <p>The wide variety of CPD they offer means every aspect of the PE curriculum is part of the subject's delivery at school (physical literacy, assessment, character building values, etc.). In addition, it has led to good teaching of PE within our school through sharing best practice that comes from borough support.</p> <p>Youth Sport Trust membership has also been effective by providing training opportunities and resources. As a result, PE at school has a stronger focus on character-building values and educating the whole child.</p>
Equipment	£4300	To ensure adequate equipment is available for high quality PE	<p>Purchase new and replaced old PE equipment.</p> <p>Remove existing goal posts - £1500</p> <p>New goal posts for the field - £1500</p> <p>New goal posts for playground - £1200</p> <p>Up-date playtime games equipment - £700</p>	<p>Rota set up and pupils regularly using the new equipment.</p> <p>Equipment used as part of PE sessions.</p> <p>Playtime games equipment in place and used daily.</p>
Camrose Fitness Trail	£2600	<p>To introduce an initiative to make fitness both fun and accessible for all.</p> <p>To tackle obesity by ensuring fitness equipment is available to pupils during break and lunch times.</p>	<p>Installation of line markings</p> <p>Introduce rota for fitness trail: 1x per week for EYFS – Year 4 2x per week for Year 5 &amp; 6</p>	<p>Rota in place for weekly session for EYFS – Year 4 and twice weekly for Years 5 &amp; 6.</p>
New basketball hoops installed	£3800	<p>To ensure all aspects of the PE curriculum are taught effectively.</p> <p>To tackle obesity by ensuring fitness equipment is available to pupils during break and lunch times.</p>	<p>Installation of hoops</p> <p>Plan for use during PE lessons</p> <p>Introduce Netball / Basketball club</p>	<p>Basketball after school club started</p> <p>Use of hoops planned into outdoor PE lessons</p> <p>Hoops regularly used during break times</p>
Outdoor PE Cupboard	£700	To ensure all sports equipment is readily available to pupils daily	<p>Purchase and assemble cupboard</p> <p>Purchase shelving units</p> <p>Move equipment to cupboard</p> <p>Set up playtime rota for use of equipment</p>	<p>Outdoor play equipment available daily to all pupils.</p> <p>Rota in place, overseen by school play leaders</p>
EYFS Fitness session	£400	To tackle obesity in EYFS	30 minutes additional physical activity weekly.	
Healthy Living Workshop	£650.00		30 minute workshops for all pupils supporting a healthy lifestyle and a 1 hour workshop with parents	Cancelled due to school closure as a result of the Covid-19 pandemic

Summary		
Total SPG received	£18000	
Total SPG expenditure	£20,250	
PPG remaining	£0	

PE	Autumn			Spring			Summer		
	B	IL	EX	B	IL	EX	B	IL	EX
Early Phase – 153 EYFS + Yr 1	2%	69%	15%	16%	61%	23%	School Closed		
Middle Phase – 174 Years 2 - 4	13%	61%	16%	9%	68%	22%			
Upper Phase – 111 Years 5 - 6	11%	61%	27%	10%	59%	30%			
Total	10%	67%	18%	11%	63%	25%			
At or above expected	380 = 86%			367 = 88%					

A slight increase in the % achieving the expected standard or better however, the greatest impact can be seen on the % of pupils assessed as ‘above expected’ which increased by 7%.