

Use of Sports Funding at Camrose Primary School 2016 - 17

Government Statement on the Sports Grant

The government is providing additional funding to improve provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school head teachers.

This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools. Funding for schools will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 11), as recorded in the annual schools census in January 2016.

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Schools are held accountable for the decisions they make through:

- including details of their provision of PE and sport on their website.
- the Ofsted inspection framework will be updated, "so that schools and inspectors know how sport and PE will be assessed in future as part of the school's overall provision".

Total number of pupils on role: 417				
Amount Sports Premium Grant (SPG) received per pupil: £24.70				
Total amount of SPG expected: £10,294				
Item	Cost	Objective	Activities	Impact
After school Sports	£2500	providing places for pupils in after-school sport clubs	4 hours per week including: Dance, gymnastics, tennis, football, netball, multisport and athletics.	<p><i>Please see below table for breakdown of sporting club data.</i></p> <p>Autumn Term – 252 places provided Spring term – 200 places provided Summer term – 242place provided</p> <p>From September 2016 to July 17 694 places have been provided at Sporting Clubs.</p>
Lunch Time Sports	£2400	providing places for pupils in lunch time sport clubs	2 hours per week including: Tennis, dodge ball, multisport, girls football, mixed football	<p>Every day pupils are provided with the opportunity to participate in sporting activities during the lunch break with a trained sport coach.</p> <p><u>Lunchtime</u> Elms-to play small team games – 90 pupils Netball- to develop skills and team work to enter competition – 20 pupils Table tennis- to develop hand to eye co-ordination – 30 pupils</p>
Playground Sports Equipment	£900	To encourage all groups of pupils to take part in sport	Purchase new and replaced old playground play equipment.	£900 spent on 2 outdoor table tennis tables as requested by pupils.

<p>Develop links with other schools and organisations</p> <p>Enrichment within the borough.</p>	<p>£3000</p> <p>Provide cover to release staff</p>	<p>To provide a wide range of enrichment and intra – comp opportunities and continue to build on strong, sustainable partnerships with local community, sports clubs and other schools that are already established.</p>	<p>Develop links with Barnet Football Club.</p> <p>Develop links with other schools and organisations within the Borough and in other Boroughs.</p>	<p>Existing links strengthened and new partnerships developed:</p> <p><u>Elms</u> Early years: to develop fine and gross motor skills through weekly intervention: 20 pupils. Healthy schools: to increase the uptake of physical activity at lunchtime for an identified group of pupils: 40 pupils. Reception PE skills sessions /apparatus and team work/small group intra comps: 30 pupils.</p> <p><u>Barnet FC</u> Gifted and talented- developing higher level PE skills – 18 pupils. Behaviour –developing perseverance and challenge through sport – 16 pupils. Play leader training- training to teach lunch time team games – 15 pupils. KS1 intra comp—Class based mini competitions – 30 pupils.</p> <p><u>Gym comp</u> G&T club: practise and perfect high level gymnastics sequences and techniques to competition level – 20 pupils. Year 3 & 4 gymnastics – 8 pupils Year 5 & 6 gymnastics – 8 pupils</p> <p><u>Football comp</u> G&T club: practise and perfect high level skills and techniques to competition level – 40 pupils. Year 5 & 6 football – 12 pupils Year 2 football – 11 pupils</p> <p>KS1 sports comp- intra team skills competing against other borough schools Netball comp- practice and perfect high level skills and techniques to competition level Watford FC-healthy lifestyles and team games intervention with science/PE focus.</p> <p><u>Canons High school</u> Students training- to enable Canons pupils to take PE lessons and receive appraisal feedback from staff – 14 pupils. After School Club volunteers: to enable Canons pupils to support in PE clubs and receive appraisal feedback from staff – 90 pupils Pupil visits-Camrose pupils to attend additional PE intra sessions taught by Year 11 pupils – 120 pupils</p>
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Staff Training	£1500	To improve the quality of PE teaching. To develop a consistent whole school approach.	PE Staff Training Leader to work with support staff to ensure that effective pupil support during PE lessons is provided.	Teaching & Support staff Health & Safety training Staff training: <i>Creative Dance</i> <i>Differentiation</i> <i>7 teachers supported across EYFS & KS1</i>
Total SPG received			£10,294	
Total SPG expenditure			£10,300	
PPG remaining			-£6.00	

2017 Teacher assessment

Class	PE - Autumn			PE - Spring			PE - Summer		
	B	IL	EX	B	IL	EX	B	IL	EX
N – 31	19 61%	12 39%	0	9 28%	13 41%	10 31%	8 26%	15 48%	8 26%
RMS – 26	8 (28%)	18 (62%)	3 (10%)	2 7%	21 81%	3 11%	0	23 (88%)	3 (12%)
RLG – 27	9 (32%)	15 (54%)	4 (14%)	4 15%	17 63%	6 22%	1 (3%)	17 (63%)	9 (24%)
1SP – 30	5 (17%)	19 (63%)	6 (20%)	3 10%	18 62%	8 28%	0	20 (67%)	10 (23%)
1AM – 30	7 (24%)	16 (52%)	7 (24%)	4 14%	18 62%	7 24%	1 (3%)	20 (66%)	9 (31%)
2CB – 29	3 (10%)	21 (70%)	6 (20%)	2 7%	20 66%	8 27%	0	19 (66%)	10 (34%)
2KP – 26	4 (14%)	22 (76%)	3 (10%)	3 12%	18 69%	5 19%	2 (7%)	17 (66%)	7 (27%)
3IJ – 30	3 (10%)	23 (77%)	4 (13%)	1 3%	22 74%	7 23%	1 (3%)	21 (70%)	8 (27%)
3RS – 29	5 (18%)	18 (57%)	7 (25%)	2 7%	18 62%	9 31%	2 (7%)	18 (62%)	9 (31%)
4DF – 30	4 (13%)	22 (71%)	5 (16%)	3 10%	21 70%	6 20%	2 (6%)	19 (63%)	9 (31%)
4JP - 31	3 (10%)	23 (73%)	5 (17%)	2 6%	21 68%	8 26%	1 (3%)	20 (65%)	10 (32%)
5RD - 28	5 (16%)	20 (63%)	7 (21%)	3 10%	20 62%	9 28%	1 (4%)	17 (60%)	10 (36%)
6AE - 29	6 (19%)	18 (62%)	5 (16%)	3 11%	18 67%	6 22%	1 (3%)	20 (70%)	8 (27%)
6DD - 29	5 (17%)	20 (71%)	3 (11%)	3 10%	20 64%	8 26%	2 (6%)	19 (66%)	8 (28%)
Total - 405	85 20%	268 64%	65 15%	44 11%	265 65%	100 24%	22 (5%)	265 (65%)	128 (31%)

Throughout 2016-17 the standards in Physical Education have risen.

- The % of pupils assessed as below the expected standard as recued each term: a reduction of 15% during the year.
- The % of pupils assessed as 'above expected' has increased by 16% this year.
- There has been an increase in the % of pupils 'at or above the expected standard' since September 2016 of 15% to the current 95

